

Washington State Gambling Commission



LICENSED OPERATORS' ACTIVITY

FOR THE YEAR ENDED
JUNE 30, 1999

BEN BISHOP
Executive Director

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FISCAL YEAR 1999 SUMMARY OF ACTIVITY AND TRENDS

TOTAL LICENSED GAMBLING activity for the year increased by 9.6% from the previous year (\$851.8 million v \$777.2 million). Nearly all of the growth was in the card room area. The increase averaged 4.4% per year during the last three years. However, the total number of licenses reporting activity actually decreased 1.8% from a year ago (3,470 v 3,532).

Please note: Tribal Gaming figures are not included anywhere in this annual report.

BINGO activity decreased by \$11.1 million in the fiscal year (down 6.3%), while the number of licenses reporting activity also decreased 1.0% (391 v 395). This activity decreased by \$27.6 million (14.5%) over the last three years (average of 4.8% per year). King, Pierce, Snohomish, and Spokane counties account for 58.6% of total state population and a similar share of total **BINGO** activity (55.2%). These counties' 1998 market share was 54.2%. [Note: As of 1-1-2000, a change in the law will decrease the maximum local tax rate for Bingo and Raffle to 5% of net receipts, instead of 10% of net receipts.]

Combined **PUNCHBOARD AND PULL TAB** gross receipts increased \$4.7 million this year, less than one percent (0.9%), up to \$544.5 million. The number of licenses reporting activity decreased by 2.4% (2,257 v 2,312). While the combined activities have increased by \$33.9 million (6.6%) from three years ago, **PULL TABS** increased by \$38.2 million (7.6%) and **PUNCHBOARDS** declined by \$4.2 million (38.9%). The number of pull tab sets sold by **DISTRIBUTORS** decreased by 3.9% during the year (1,440,319 v 1,499,138). Effective 7-27-97, RCW 9.46.110 lowered the maximum rate that local jurisdictions can tax non-profit punchboard/pull tab activity from 5% of gross receipts to 10% of net receipts. (10% of net receipts would approximate 3.3% of gross receipts, assuming a two-thirds prize payout.) Local jurisdictions may continue to tax commercial operators up to 5% of gross receipts, or exercise their option to tax all operators up to 10% of net receipts.

Activity in **CARD ROOMS** increased by \$79.9 million (265.6%) over last year. The number of licenses reporting activity increased 11.0% (91 v 82). There has been an increase from three years ago of \$94.6 million (617.6%, an average of 205.9% per year), which is primarily due to house-banked card rooms. Prior to 1990, card room activity showed a flat growth pattern. During 1990-1992, higher growth rates occurred and were attributed primarily to the authorization of Washington Blackjack in April of 1990. Starting in 1993, card room activity increased only slightly each year, until a dip occurred in 1996. In June of 1996, legislation was passed allowing up to 15 tables. In June of 1997, legislation added house banking. On 6-30-99, 47 enhanced card rooms operated in a test program, lasting until May 1, 2000.

The number of **FUND RAISING EVENTS** declined by 28.1% this year (64 v 89). This continues a trend demonstrated since 1986. Total gross receipts for this activity decreased by \$53,103 (29.1%) compared to last year, while average net income per event decreased by 4.9% (\$920 v \$967).

RAFFLE activity increased \$796,084 (13.3%) from last year. The number of raffle licenses reporting activity went up 4.7% (536 v 512). Average net income increased 4.4% (\$6,208 v \$5,949).

COMMERCIAL AMUSEMENT GAME activity increased \$373,061 (1.4%) from last year's level. The number of commercial amusement game licenses reporting activity decreased by 7.1% (104 v 112). Some operators serve several locations under revenue sharing agreements, but report only once.

OPERATORS' SUMMARY FOR THE YEAR ENDED JUNE 30, 1999

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(2) Card Rooms</u>	<u>Commercial Amusement Games</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$163,167,771	\$544,540,476	\$109,964,340	\$26,773,174	\$7,390,924	\$851,836,685
Prizes Paid	<u>119,706,124</u>	<u>375,266,964</u>	<u>984,810</u>	<u>6,708,165</u>	<u>2,936,329</u>	<u>505,602,392</u>
Net Receipts	43,461,647	169,273,512	108,979,530	20,065,009	4,454,595	346,234,293
Expenses	<u>31,471,294</u>	<u>122,516,532</u>	<u>83,707,160</u>	<u>16,526,270</u>	<u>923,251</u>	<u>255,144,507</u>
Net Income	<u>\$11,990,353</u>	<u>\$46,756,980</u>	<u>\$25,272,370</u>	<u>\$3,538,739</u>	<u>\$3,531,344</u>	<u>\$91,089,786</u>

OPERATORS' SUMMARY FOR THE YEAR ENDED JUNE 30, 1998

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(2) Card Rooms</u>	<u>Commercial Amusement Games</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$174,227,734	\$539,870,359	\$30,079,535	\$26,400,113	\$6,635,619	\$777,213,360
Prizes Paid	<u>126,735,032</u>	<u>370,172,109</u>	<u>504,677</u>	<u>6,843,943</u>	<u>2,426,566</u>	<u>506,682,327</u>
Net Receipts	47,492,702	169,698,250	29,574,858	19,556,170	4,209,053	270,531,033
Expenses	<u>32,961,148</u>	<u>123,961,215</u>	<u>21,845,560</u>	<u>16,306,624</u>	<u>955,205</u>	<u>196,029,752</u>
Net Income	<u>\$14,531,554</u>	<u>\$45,737,035</u>	<u>\$7,729,298</u>	<u>\$3,249,546</u>	<u>\$3,253,848</u>	<u>\$74,501,281</u>

(1) Includes Raffles, Fund Raising Events, Non-Profit Amusement Games, and Bingo at Agricultural Fairs.

(2) **Notes for Card Rooms Only**

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (effective July 1996), and
- c) "net win" in house-banked card rooms (first house-banked card room opened in November 1997).

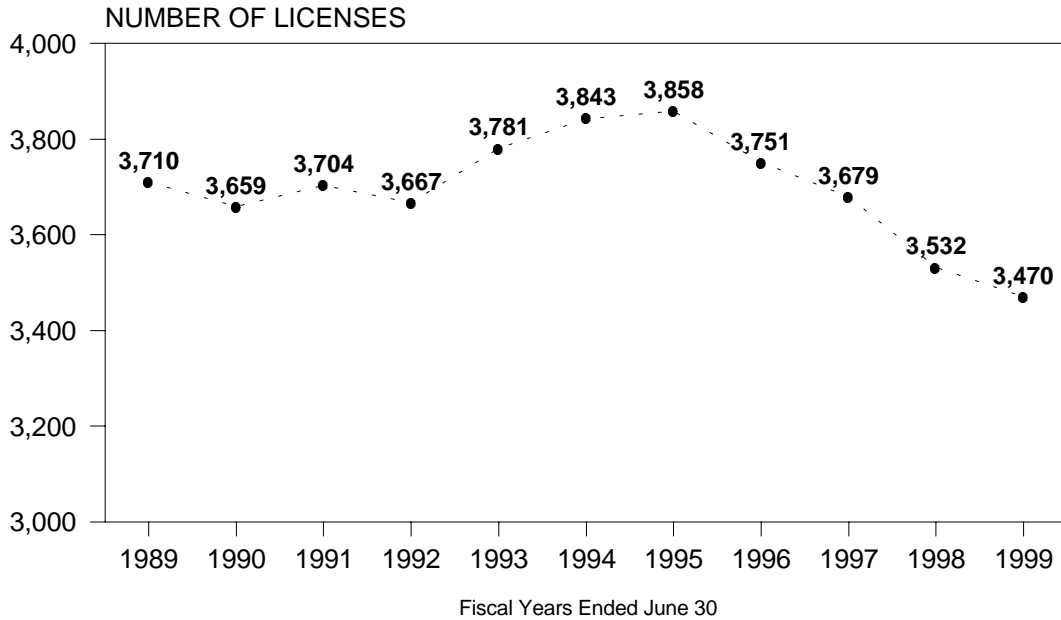
"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

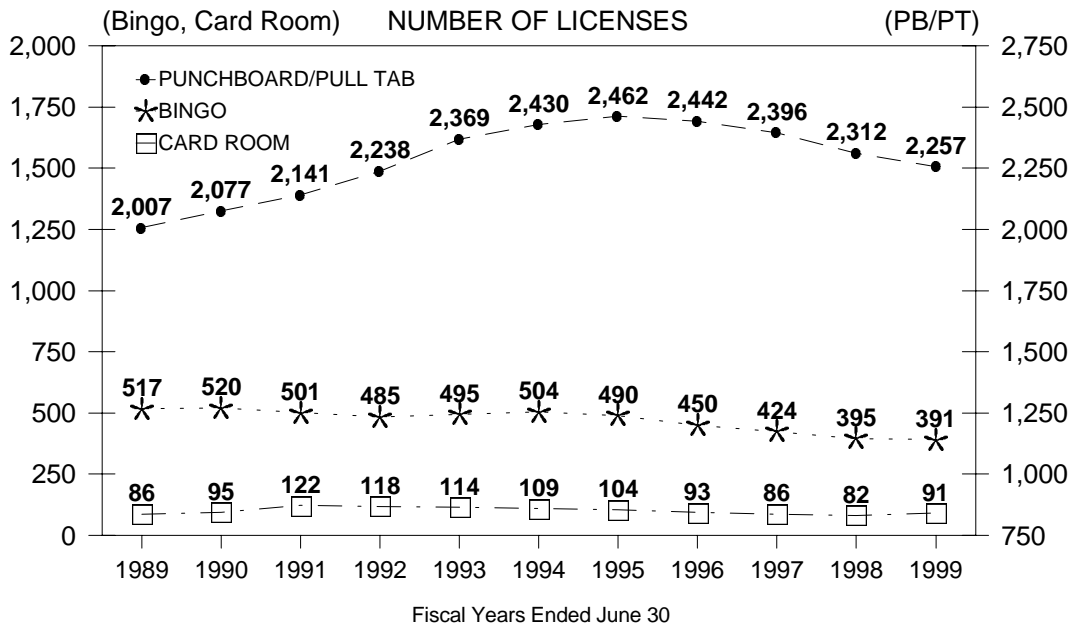
"Prizes Paid" include tournament awards [but NOT the players' winning hands from house-banked card rooms].

GROWTH SUMMARY - REPORTING ACTIVITY

ALL GAMBLING ACTIVITIES *

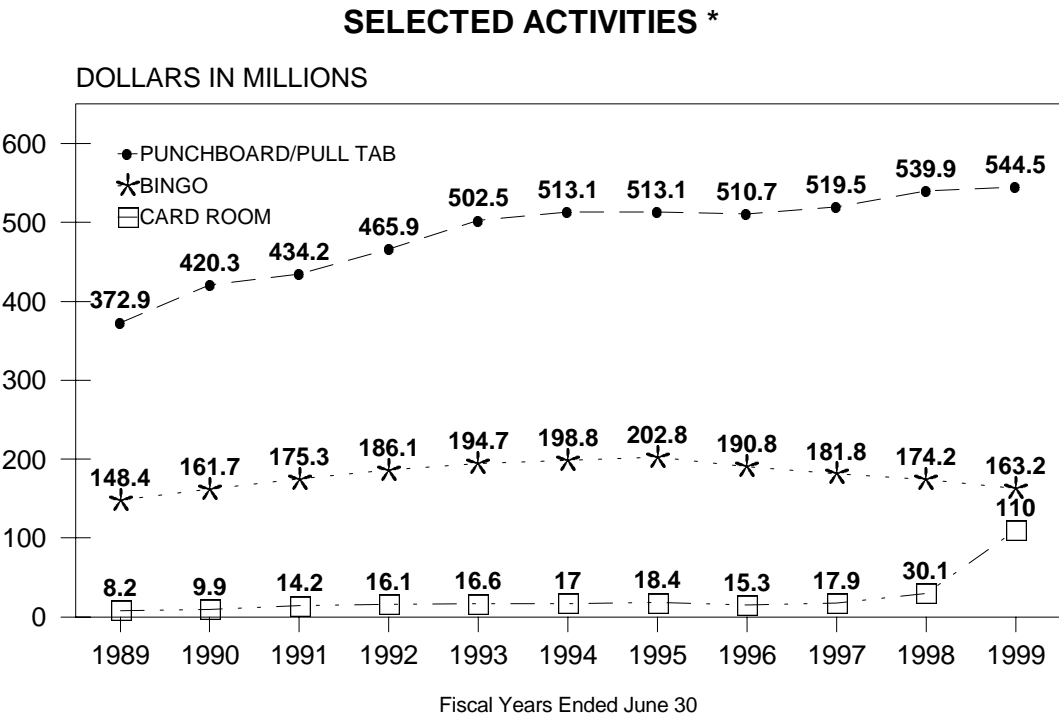


SELECTED ACTIVITIES *



* Only includes licenses reporting activity.

GROWTH SUMMARY - GROSS GAMBLING RECEIPTS



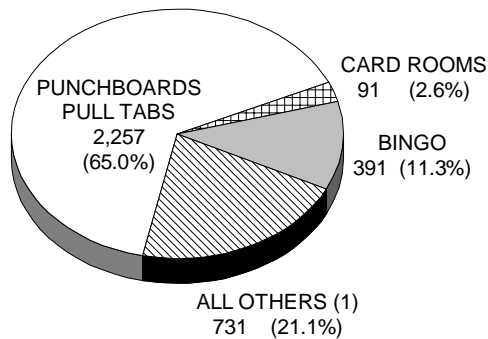
* Only includes licenses reporting activity. See card room notes on page 2.

DISTRIBUTION OF GAMBLING ACTIVITY

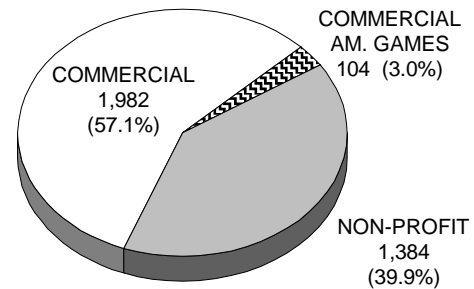
FOR THE YEAR ENDED JUNE 30, 1999

NUMBER OF LICENSES REPORTING ACTIVITY - 3,470

By Type of Activity

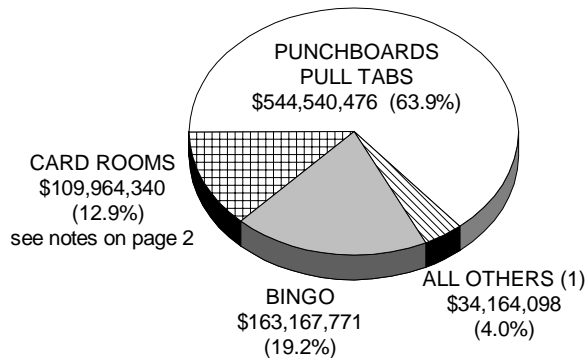


By Type of License

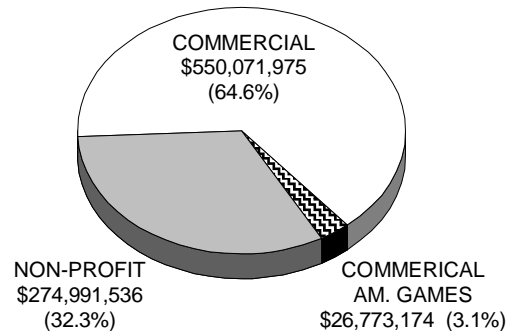


GROSS GAMBLING RECEIPTS REPORTED - \$851,836,685

By Type of Activity

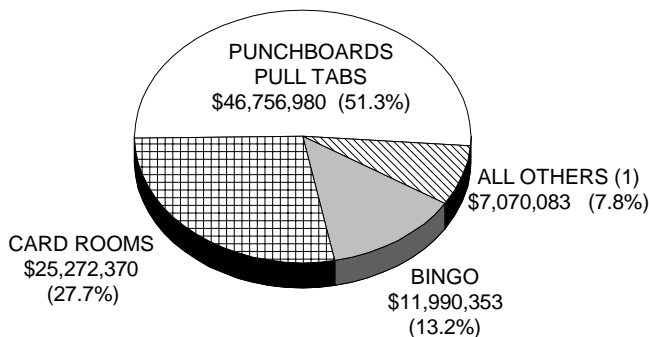


By Type of License

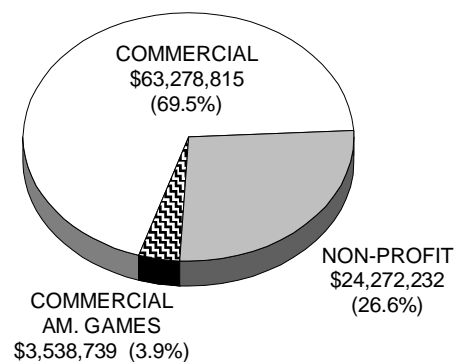


NET INCOME REPORTED - \$91,089,786

By Type of Activity



By Type of Licensee

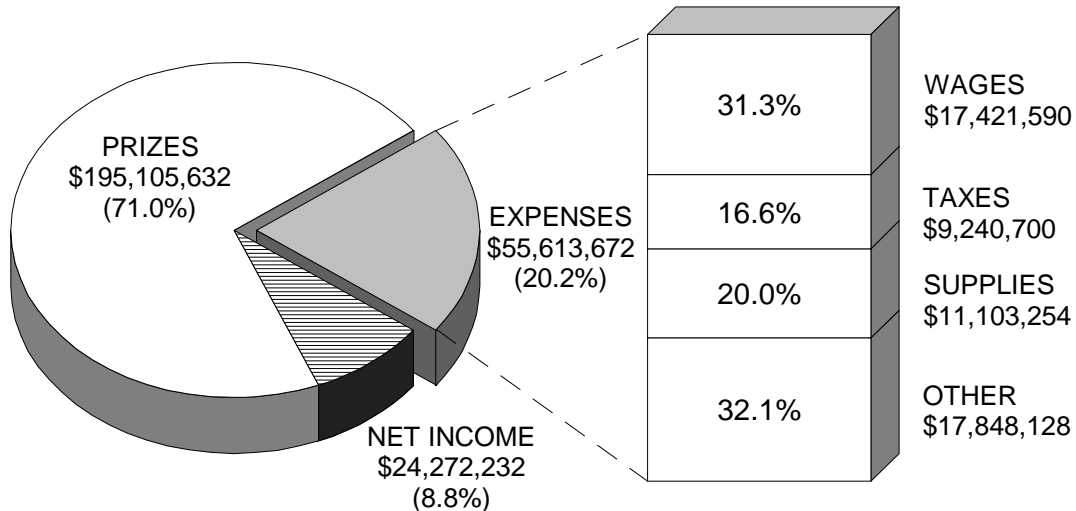


(1) Includes Fund Raising Events, Raffles, All Amusement Games, and Bingo at Agricultural Fairs.

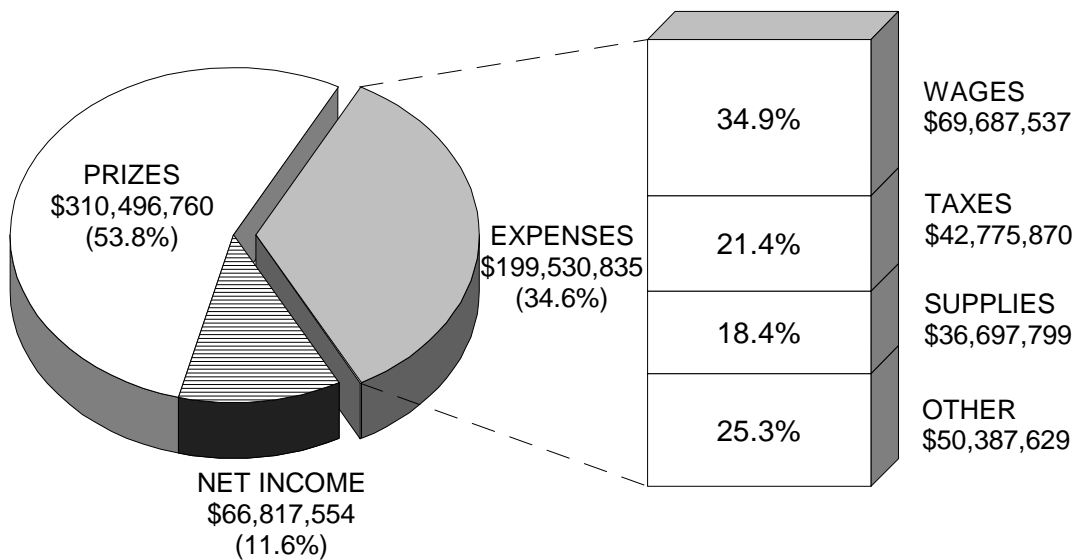
DISTRIBUTION OF GROSS GAMBLING RECEIPTS

FOR FISCAL YEAR ENDED JUNE 30, 1999

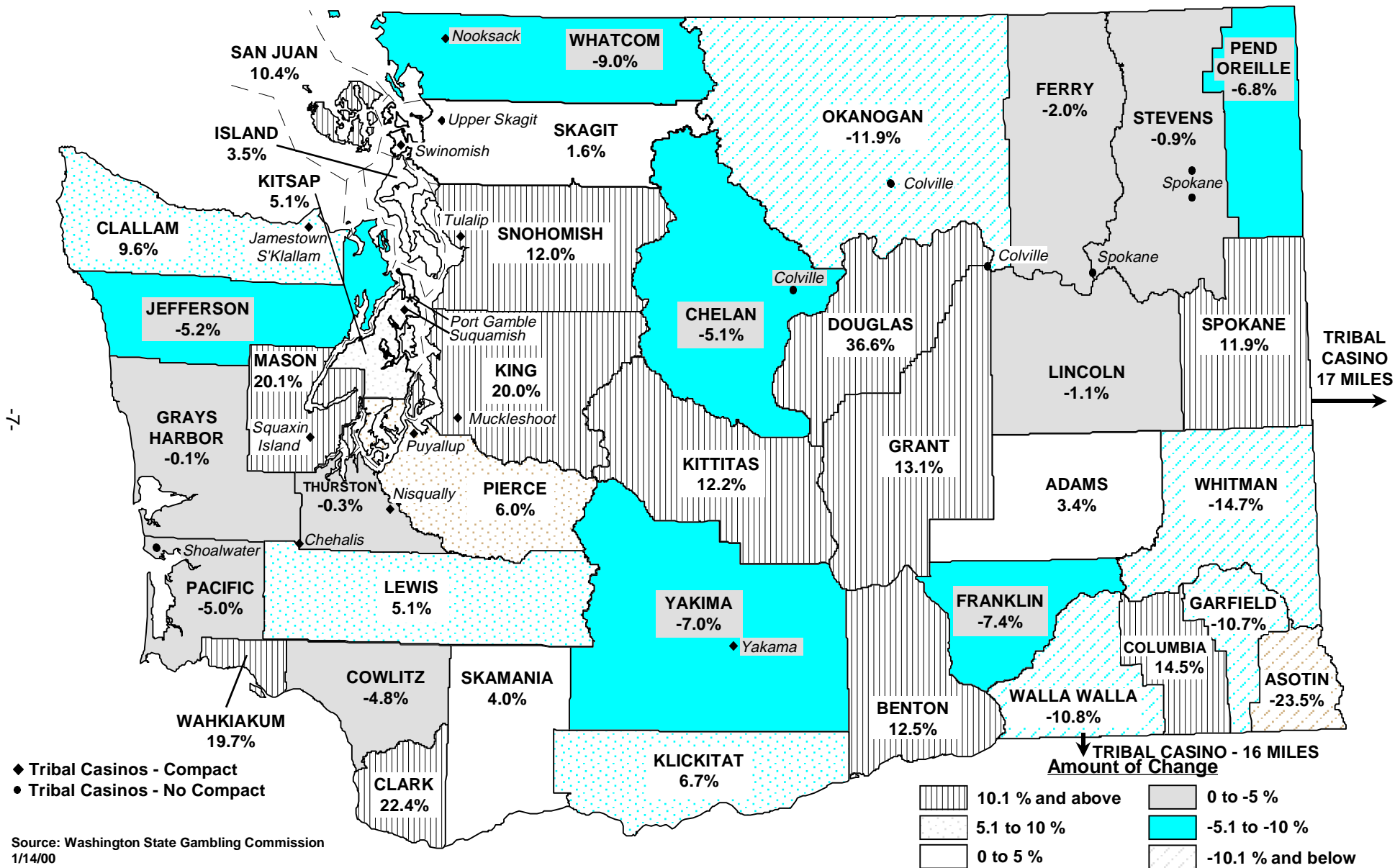
NON-PROFIT \$274,991,536



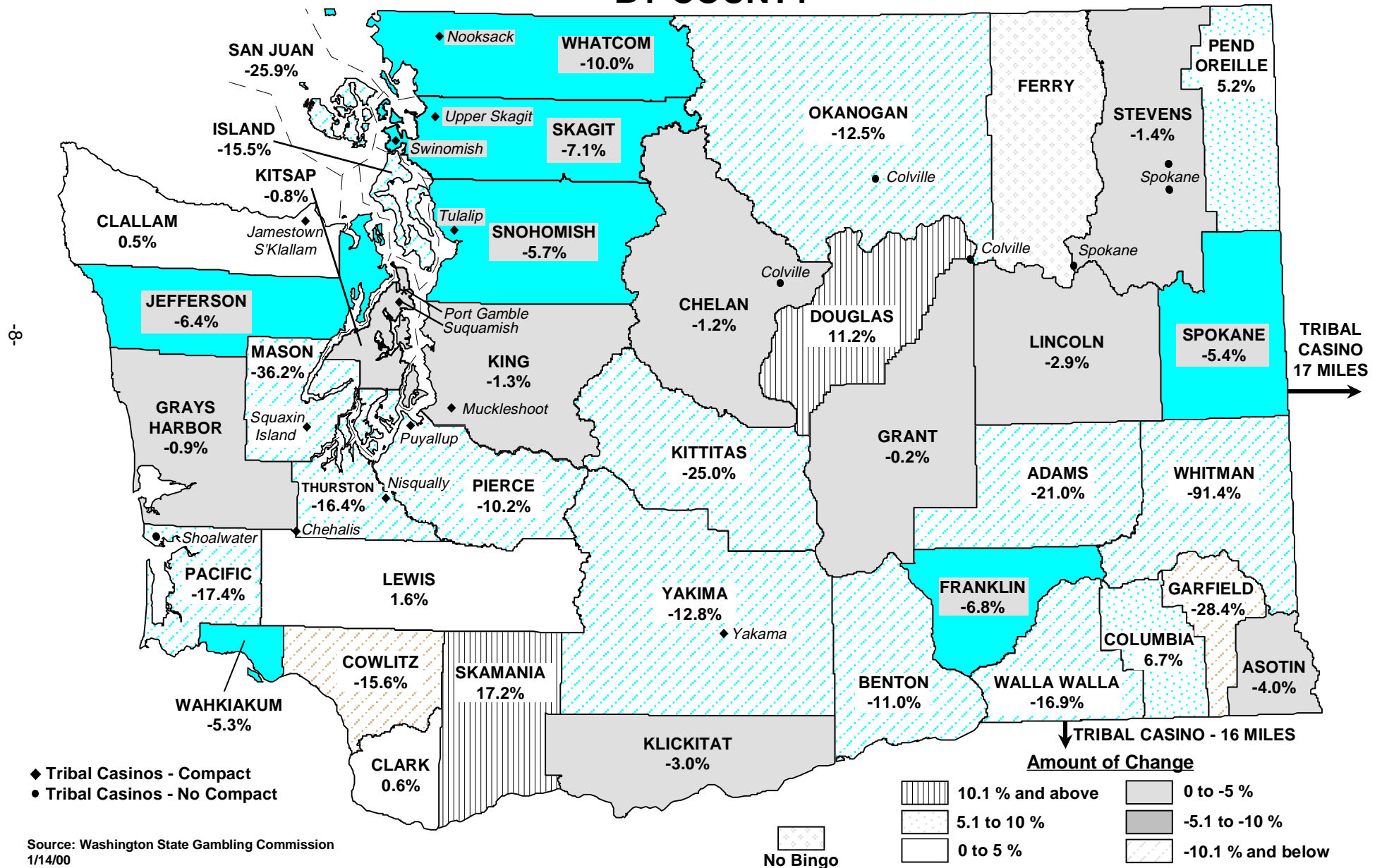
COMMERCIAL \$576,845,149



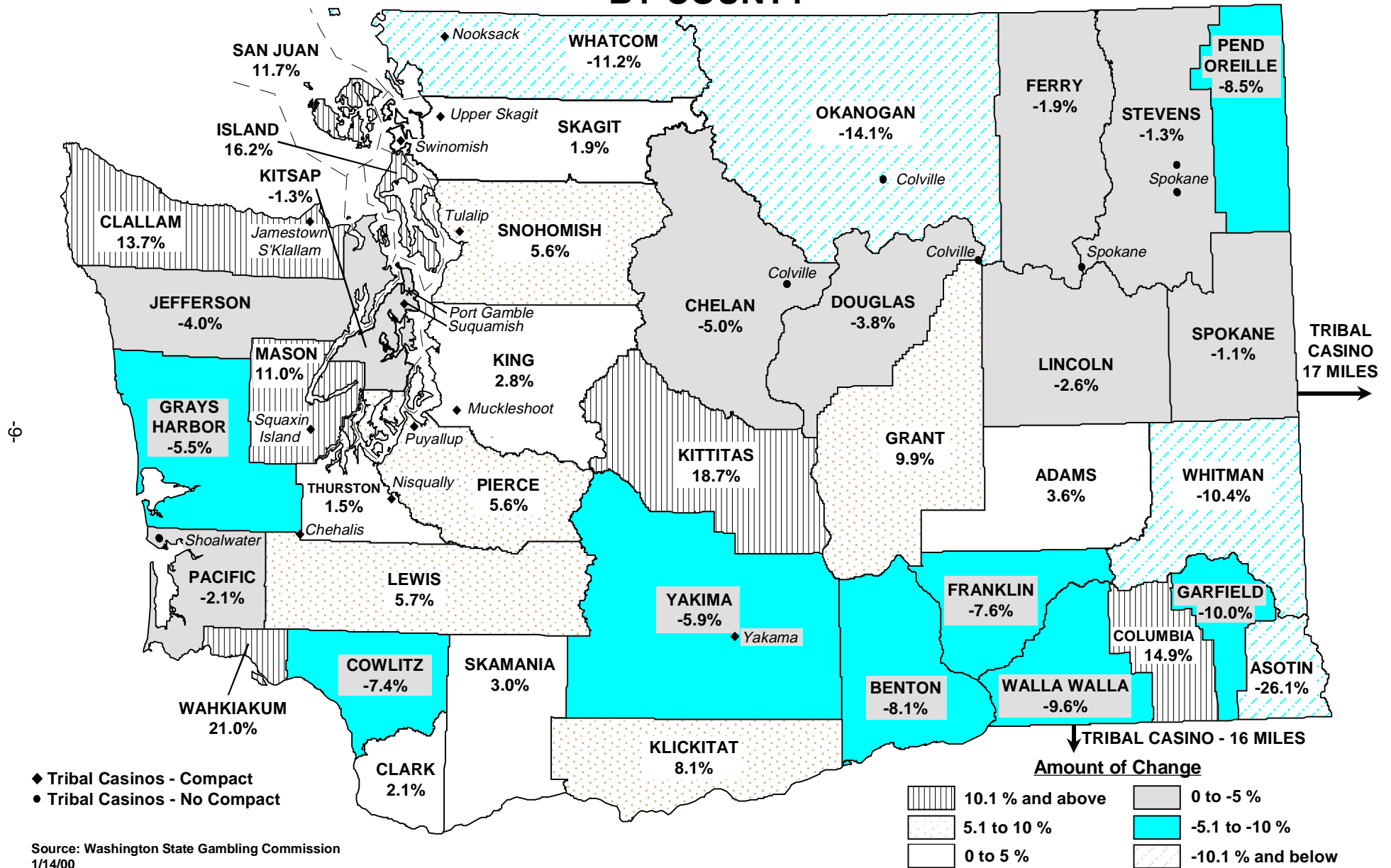
CHANGE IN COMBINED GAMBLING GROSS RECEIPTS FROM YEARS ENDED JUNE 30, 1998 TO JUNE 30, 1999 BY COUNTY



CHANGE IN BINGO GAMBLING GROSS RECEIPTS FROM YEARS ENDED JUNE 30, 1998 TO JUNE 30, 1999 BY COUNTY

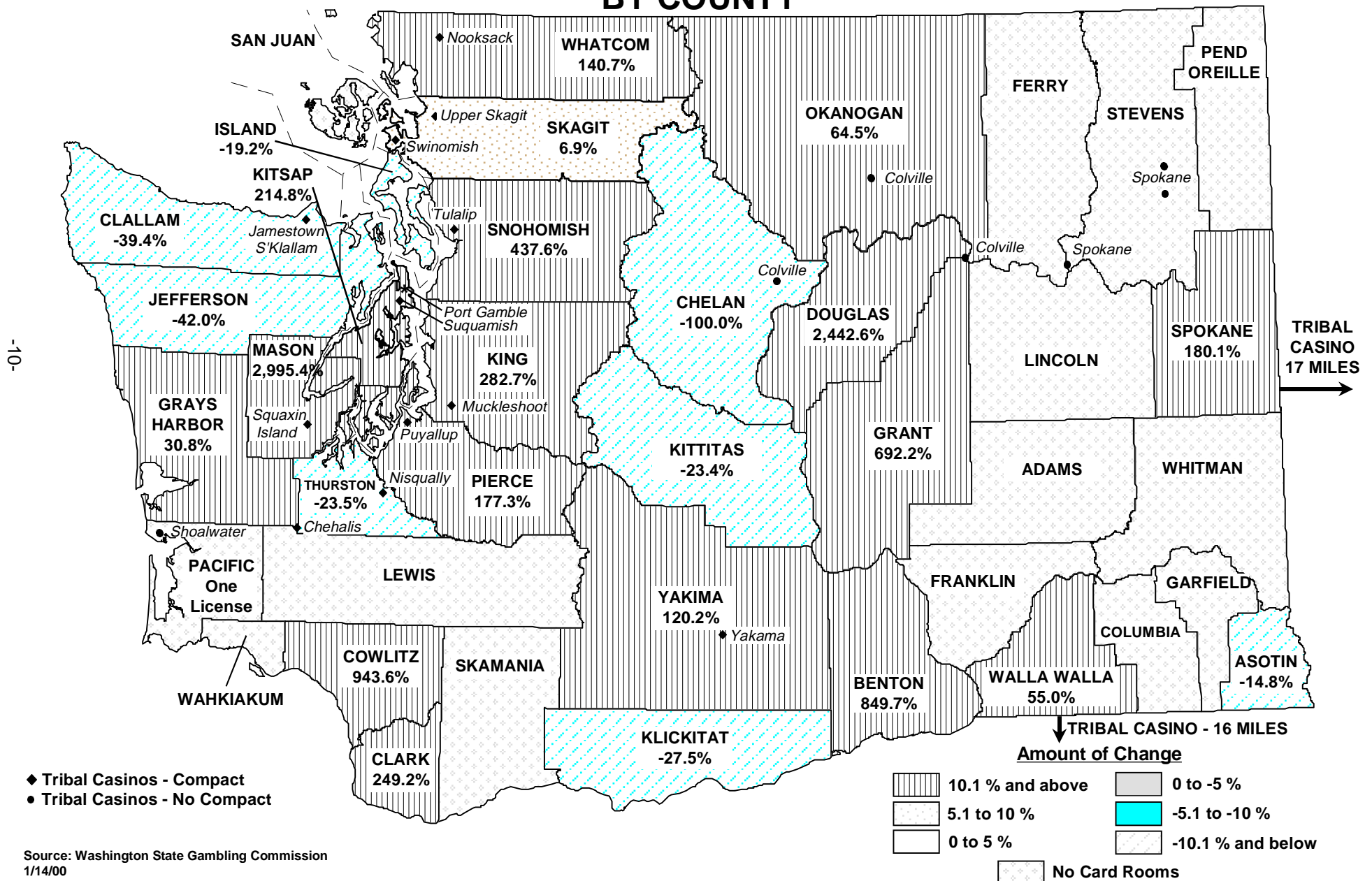


CHANGE IN PUNCHBOARD/PULL TAB GAMBLING GROSS RECEIPTS FROM YEARS ENDED JUNE 30, 1998 TO JUNE 30, 1999 BY COUNTY



Source: Washington State Gambling Commission
1/14/00

CHANGE IN CARD ROOM GAMBLING GROSS RECEIPTS FROM YEARS ENDED JUNE 30, 1998 TO JUNE 30, 1999 BY COUNTY



BINGO

ACTIVITY REPORT STATISTICS

FOR THE YEAR ENDED JUNE 30, 1999

	ANNUAL LICENSES			Q U A R T E R L Y L I C E N S E S						TOTAL	
	CLASS A - C			CLASS D - E		CLASS F - J		CLASS K - Q		LICENSES	
GROSS RECEIPTS	\$8,037,437	100.0 %	\$15,756,019	100.0 %	\$77,632,299	100.0 %	\$61,742,016	100.0 %	\$163,167,771	100.0 %	
PRIZES PAID	-CASH	6,131,345	76.3	12,107,963	76.8	57,462,455	74.0	43,190,634	70.0	118,892,397	72.9
	-MERCHANDISE	127,511	1.6	10,338	0.1	306,497	0.4	369,381	0.6	813,727	0.5
NET RECEIPTS		\$1,778,581	22.1 %	\$3,637,718	23.1 %	\$19,863,347	25.6 %	\$18,182,001	29.4 %	\$43,461,647	26.6 %
EXPENSES:											
WAGES		\$172,702	2.1 %	\$895,110	5.7 %	\$5,584,124	7.2 %	\$4,290,730	6.9 %	\$10,942,666	6.7 %
SUPPLIES		173,425	2.2	351,207	2.2	1,805,083	2.3	1,431,813	2.3	3,761,528	2.3
LICENSE FEE		50,358	0.6	88,792	0.6	268,512	0.3	183,622	0.3	591,284	0.4
TAXES	-LOCAL	64,022	0.8	225,740	1.4	1,518,122	2.0	1,558,659	2.5	3,366,543	2.1
	-STATE	16,784	0.2	101,312	0.6	492,077	0.6	384,828	0.6	995,001	0.6
	-FEDERAL	12,202	0.2	71,644	0.5	422,064	0.5	336,628	0.5	842,538	0.5
BUILDING	-RENT	92,824	1.2	64,807	0.4	1,022,711	1.3	581,337	0.9	1,761,679	1.1
	-DEPREC.	0	0.0	35,777	0.2	274,549	0.4	351,622	0.6	661,948	0.4
EQUIPMENT	-RENT/DEPREC.	36,762	0.5	17,751	0.1	983,195	1.3	1,490,788	2.4	2,528,496	1.5
UTILITIES/REPAIRS/MAINT.		49,482	0.6	198,584	1.3	775,428	1.0	758,696	1.2	1,782,190	1.1
ADVERTISING		21,653	0.3	50,606	0.3	456,040	0.6	490,594	0.8	1,018,893	0.6
CONTRACT SERVICES		20,947	0.3	47,345	0.3	375,144	0.5	378,595	0.6	822,031	0.5
OTHER		58,442	0.6	121,869	0.8	1,088,302	1.4	1,127,884	2.0	2,396,497	1.5
TOTAL EXPENSES		\$769,603	9.6 %	\$2,270,544	14.4 %	\$15,065,351	19.4 %	\$13,365,796	21.6 %	\$31,471,294	19.3 %
NET INCOME		\$1,008,978	12.5 %	\$1,367,174	8.7 %	\$4,797,996	6.2 %	\$4,816,205	7.8 %	\$11,990,353	7.3 %
AVERAGE NET INCOME		\$3,911		\$18,475		\$111,581		\$301,013		\$30,666	
NET INCOME FROM RETAIL SALES		\$115,109		\$141,193		(\$116,575)		(\$227,717)		(\$87,990)	
- FROM DRAWING SALES		\$0		\$3,105		\$10,022		\$0		\$13,127	
- FROM AMUSEMENT SALES		\$0		\$0		\$56,519		\$70,275		\$126,794	
DONATED PRIZES		\$21,248		\$95		\$1,068		\$0		\$22,411	
TOTAL NUMBER OF SESSIONS		15,373		8,256		17,041		9,274		49,944	
TOTAL ATTENDANCE		407,450		499,861		2,060,269		1,491,353		4,458,933	
AVERAGE ATTENDANCE		27		61		121		161		89	
PER PLAYER STATISTICS:											
- GROSS		\$19.73		\$31.52		\$37.68		\$41.40		\$36.59	
- PRIZES		\$15.36		\$24.24		\$28.04		\$29.21		\$26.85	
- EXPENSES		\$1.89		\$4.54		\$7.31		\$8.96		\$7.06	
- NET INCOME		\$2.48		\$2.74		\$2.33		\$3.23		\$2.69	

BINGO

ACTIVITY REPORT STATISTICS

FOR THE YEAR ENDED JUNE 30, 1999

	ANNUAL LICENSES <u>CLASS A - C</u>	Q U A R T E R L Y L I C E N S E S			TOTAL <u>LICENSES</u>
		<u>CLASS D - E</u>	<u>CLASS F - J</u>	<u>CLASS K - Q</u>	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	258	74 (1)	43 (1)	16 (1)	391
- REPORTING NO ACTIVITY	20	1	0	0	21
- NOT REPORTING	5	0	0	0	5
	<u>283</u>	<u>75</u>	<u>43</u>	<u>16</u>	<u>417</u>
* PERCENT OF:					
- LICENSES	66.0%	18.9%	11.0%	4.1%	100.0%
- GROSS RECEIPTS	4.9%	9.7%	47.6%	37.8%	100.0%
- NET INCOME	8.4%	11.4%	40.0%	40.2%	100.0%

(1) Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

BINGO TOP TEN GROSS RECEIPTS

	GROSS <u>RECEIPTS</u>	PRIZES <u>PAID</u>	PO%	WAGES	OTHER <u>EXPENSES</u>	NET <u>INCOME</u>	NI%	ATTENDANCE	PER PLAYER AVERAGES:		
									<u>GROSS</u>	<u>EXPENSES</u>	<u>INCOME</u>
1 Music Works Northwest/Renton [Imperials]	\$5,624,661	\$3,600,588	64.0%	\$383,747	\$867,391	\$772,935	13.7%	132,989	\$42.29	\$9.41	\$5.81
2 Seattle Jr. Hockey Assoc./Mountlake Terrace	5,288,694	3,783,730	71.5%	324,667	817,197	363,100	6.9%	113,351	46.66	10.07	3.20
3 Seattle Skating Club Inc./Edmonds	4,705,590	3,331,277	70.8%	308,230	777,483	288,600	6.1%	103,686	45.38	10.47	2.78
4 Northern Lights Drum & Bugle/Longview	4,652,270	3,134,846	67.4%	230,924	620,536	665,964	14.3%	78,441	59.31	10.85	8.49
5 40 & 8 # 00099/Vancouver	4,448,987	3,022,626	67.9%	243,418	709,713	473,230	10.6%	91,124	48.82	10.46	5.19
6 Big Brothers Big Sisters/King Co./Burien	4,357,940	2,934,232	67.3%	315,663	568,171	539,874	12.4%	126,105	34.56	7.01	4.28
7 Big Brothers & Sisters/Spokane Co.	4,085,161	2,736,252	67.0%	349,436	605,425	394,048	9.6%	123,317	33.13	7.74	3.20
8 Northshore Youth Soccer Assoc./Snohomish	3,927,956	2,925,905	74.5%	363,332	497,291	141,428	3.6%	90,524	43.39	9.51	1.56
9 Seattle Cascades Booster Club/Shoreline	3,628,582	2,918,806	80.4%	170,862	530,572	8,342	0.2%	85,667	42.36	8.19	0.10
10 Sno-King Amateur Hockey Assoc./Kirkland	3,534,514	2,526,357	71.5%	255,199	518,481	234,477	6.6%	85,649	41.27	9.03	2.74
	<u>\$44,254,355</u>	<u>\$30,914,619</u>	<u>69.9%</u>	<u>\$2,945,478</u>	<u>\$6,512,260</u>	<u>\$3,881,998</u>	<u>8.8%</u>	<u>1,030,853</u>	<u>\$42.93</u>	<u>\$9.17</u>	<u>\$3.77</u>

TOP TEN, AS A PERCENT
OF BINGO TOTALS

2.6% 27.1% 25.8% 26.9% 31.7% 32.4% 23.1%

PUNCHBOARD/PULL TAB ACTIVITY REPORT STATISTICS FOR THE YEAR ENDED JUNE 30, 1999

	COMMERCIAL LICENSES		NON-PROFIT LICENSES		TOTAL LICENSES	
PUNCHBOARDS:						
GROSS RECEIPTS	\$6,095,554	100.0 %	\$563,285	100.0 %	\$6,658,839	100.0 %
PRIZES -CASH	2,369,299	38.9	324,758	57.7	2,694,057	40.5
-MERCHANDISE	1,247,379	20.5	55,734	9.9	1,303,113	19.6
PUNCHBOARD NET RECEIPTS	<u>\$2,478,876</u>	<u>40.6 %</u>	<u>\$182,793</u>	<u>32.4 %</u>	<u>\$2,661,669</u>	<u>39.9 %</u>
PULL TABS:						
GROSS RECEIPTS	\$434,012,081	100.0 %	\$103,938,314	100.0 %	\$537,950,395	100.0 %
PRIZES -CASH	297,275,467	68.5	71,478,010	68.8	368,753,477	68.5
-MERCHANDISE	1,911,640	0.4	604,677	0.6	2,516,317	0.5
PULL TAB NET RECEIPTS	<u>\$134,824,974</u>	<u>31.1 %</u>	<u>\$31,855,627</u>	<u>30.6 %</u>	<u>\$166,680,601</u>	<u>31.0 %</u>
COMBINED TOTALS:						
GROSS RECEIPTS	\$440,107,635	100.0 %	\$104,432,841	100.0 %	\$544,540,476	100.0 %
PRIZES -CASH	299,644,766	68.1	71,802,768	68.8	371,447,534	68.2
-MERCHANDISE	3,159,019	0.7	660,411	0.6	3,819,430	0.7
TOTAL NET RECEIPTS	<u>\$137,303,850</u>	<u>31.2 %</u>	<u>\$31,969,662</u>	<u>30.6 %</u>	<u>\$169,273,512</u>	<u>31.1 %</u>
EXPENSES:						
WAGES	\$22,009,274	5.0 %	\$6,426,948	6.2 %	\$28,436,222	5.2 %
SUPPLIES	34,295,319	7.8	7,088,493	6.8	41,383,812	7.6
LICENSE FEE	4,158,588	0.9	918,272	0.9	5,076,860	0.9
TAX -LOCAL	15,839,561	3.6	2,655,825	2.5	18,495,386	3.4
-STATE	3,396,869	0.8	757,642	0.7	4,154,511	0.8
-FEDERAL	2,627,128	0.6	510,583	0.5	3,137,711	0.6
EQUIPMENT	706,009	0.2	287,276	0.3	993,285	0.2
GAME COUNTING SERVICE	1,005,747	0.2	49,069	0.0	1,054,816	0.2
CONTRACT SERVICES	(1)	0.0	426,433	0.4	426,433	0.1
OVER/SHORT & OTHER EXPENSES	5,659,369	1.3	855,722	0.8	6,515,091	1.2
OCCUPANCY	9,599,541	2.2	2,822,280	2.7	12,421,821	2.3
ADVERTISING	(1)	0.0	420,584	0.4	420,584	0.1
TOTAL EXPENSES	<u>\$99,297,405</u>	<u>22.6 %</u>	<u>\$23,219,127</u>	<u>22.2 %</u>	<u>\$122,516,532</u>	<u>22.6 %</u>
NET INCOME	<u>\$38,006,445</u>	<u>8.6 %</u>	<u>\$8,750,535</u>	<u>8.4 %</u>	<u>\$46,756,980</u>	<u>8.5 %</u>
AVERAGE NET INCOME	\$20,099		\$23,909		\$20,716	

(1) Included in other expenses.

PUNCHBOARD/PULL TAB ACTIVITY REPORT STATISTICS FOR THE YEAR ENDED JUNE 30, 1999

	COMMERCIAL LICENSES	NON-PROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES(1):			
- REPORTING ACTIVITY**	1,891	366	2,257
- REPORTING NO ACTIVITY	36	4	40
- NOT REPORTING	28	1	29
TOTAL	1,955	371	2,326
** PERCENT OF:			
- LICENSES	83.8%	16.2%	100.0%
- GROSS RECEIPTS	80.8%	19.2%	100.0%
- NET INCOME	81.3%	18.7%	100.0%

(1) Average number of licenses is computed by dividing the total licenses for the year by the number of reporting periods.

TOP TEN PUNCHBOARD/PULL TAB GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID	PO%	WAGES	OTHER EXPENSES	NET INCOME	NI%
1 Royal Casino/Snohomish Co.	\$4,562,637	\$3,436,189	75.3%	\$180,500	\$699,707	\$246,241	5.4%
2 Paradise Village Bowl Restaurant/Pierce Co.	3,881,186	2,928,458	75.5%	139,990	456,528	356,210	9.2%
3 * Seattle Junior Hockey/Mountlake Terrace	3,419,329	2,466,209	72.1%	207,697	469,227	276,196	8.1%
4 * Music Works Northwest/Renton [Imperials]	3,364,893	2,439,425	72.5%	227,152	446,529	251,787	7.5%
5 * Seattle Skating Club Inc./Edmonds	3,125,211	2,301,616	73.6%	118,912	400,232	304,451	9.7%
6 Evergreen Lanes Restaurant/Everett	2,933,024	2,149,894	73.3%	217,593	389,422	176,115	6.0%
7 * Northwest Amateur Hockey/Everett	2,817,916	2,107,215	74.8%	124,270	464,834	121,597	4.3%
8 Drift On Inn Restaurant/Shoreline	2,336,025	1,650,123	70.6%	59,581	381,817	244,504	10.5%
9 Main Street Bar & Grill/Puyallup	2,121,813	1,585,825	74.7%	127,308	321,018	87,662	4.1%
10 Sundowner Restaurant & Lounge/Seattle	2,111,070	1,485,971	70.4%	96,182	389,494	139,423	6.6%
	<u>\$30,673,104</u>	<u>\$22,550,925</u>	<u>73.5%</u>	<u>\$1,499,185</u>	<u>\$4,418,808</u>	<u>\$2,204,186</u>	<u>7.2%</u>
TOP TEN, AS A PERCENT OF PB/PT TOTALS	0.4%	5.6%	6.0%	5.3%	4.7%	4.7%	

* Non-Profit Licensee

CARD ROOM

ACTIVITY REPORT STATISTICS

FOR THE YEAR ENDED JUNE 30, 1999

	COMMERCIAL LICENSES		NON-PROFIT LICENSES		TOTAL LICENSES	
GROSS RECEIPTS (1)	\$109,964,340	100.0 %	\$0	100.0 %	\$109,964,340	100.0 %
PRIZES (2) -CASH	968,989	0.9	0	0.0	968,989	0.9
-MERCHANDISE	15,821	0.0	0	0.0	15,821	0.0
NET RECEIPTS	\$108,979,530	99.1 %	\$0	100.0 %	\$108,979,530	99.1 %
EXPENSES:						
WAGES -MANAGERS	\$7,805,446	7.1 %	\$0	0.0 %	\$7,805,446	7.1 %
-EMPLOYEES	35,154,117	32.0	0	0.0	35,154,117	32.0
SUPPLIES	2,113,779	1.9	0	0.0	2,113,779	1.9
LICENSE FEE	548,475	0.5	0	0.0	548,475	0.5
TAX -LOCAL	12,217,160	11.1	0	0.0	12,217,160	11.1
-STATE	3,361,122	3.1	0	0.0	3,361,122	3.1
-FEDERAL	3,942,437	3.6	0	0.0	3,942,437	3.6
OCCUPANCY	4,451,433	4.0	0	0.0	4,451,433	4.0
EQUIPMENT	3,704,914	3.4	0	0.0	3,704,914	3.4
ADVERTISING	6,779,020	6.2	0	0.0	6,779,020	6.2
CONTRACT SERVICES	1,003,735	0.9	0	0.0	1,003,735	0.9
OTHER	2,625,522	2.4	0	0.0	2,625,522	2.4
TOTAL EXPENSES	\$83,707,160	76.2 %	\$0	0.0 %	\$83,707,160	76.2 %
NET INCOME:	\$25,272,370	22.9 %	\$0	100.0 %	\$25,272,370	22.9 %
AVERAGE NET INCOME	\$277,718		\$0		\$277,718	

Notes for Card Rooms Only

(1) "Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (effective July 1996), and
- c) "net win" in house-banked card rooms (first house-banked card room opened in November 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) "Prizes Paid" include tournament awards [but NOT the players' winning hands from house-banked card rooms].

CARD ROOM ACTIVITY REPORT STATISTICS FOR THE YEAR ENDED JUNE 30, 1999

	COMMERCIAL LICENSES	NON-PROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1) (2)			
- REPORTING ACTIVITY**	91	0	91
- REPORTING NO ACTIVITY	29	1	30
- NOT REPORTING	4	0	4
TOTAL	124	1	125

** PERCENT OF:

- LICENSES	100.0%	0.0%	100.0%
- GROSS RECEIPTS	100.0%	0.0%	100.0%
- NET INCOME	100.0%	0.0%	100.0%

(1) Includes only those card rooms licensed to collect fees or operate house-banked card games:

- Classes A, B, or C for Non-Profit licenses
- Classes B, C, E, F or house-banked for Commercial licenses

(2) Average number of licenses is computed by dividing the total licenses for the year by the number of reporting periods.

TOP TEN CARD ROOM GROSS RECEIPTS

Each operator listed on this page participated in the enhanced program during part or all of the year, as a house-banked card room.

		GROSS RECEIPTS	PRIZES PAID	NET RECEIPTS	WAGES	OTHER EXPENSES	NET INCOME	NI%
1	Freddie's Club/Renton	\$12,302,448	\$0	\$12,302,448	\$2,484,036	\$4,689,961	\$5,128,451	41.7%
2	Drift On Inn Restaurant/Shoreline	8,980,784	0	8,980,784	2,942,395	2,399,987	3,638,402	40.5%
3	Riverside Inn Restaurant/Tukwila	7,277,956	0	7,277,956	3,249,174	2,577,620	1,451,162	19.9%
4	New Phoenix/La Center	6,533,034	0	6,533,034	1,670,464	2,345,743	2,516,827	38.5%
5	Royal Casino/Snohomish Co.	6,115,979	0	6,115,979	2,947,306	1,392,532	1,776,141	29.0%
6	Skyway Park Bowl Restaurant/King Co.	4,819,309	0	4,819,309	1,590,145	1,320,835	1,908,329	39.6%
7	Scrapbook Restaurant/Spokane	4,151,673	0	4,151,673	1,452,838	1,814,306	884,529	21.3%
8	P J Pockets/Federal Way	3,605,332	0	3,605,332	1,345,475	1,413,285	846,572	23.5%
9	Players & Spectators/Spokane Co.	3,421,163	0	3,421,163	1,449,515	1,214,216	757,432	22.1%
10	Freddie's Club Casino/Auburn	3,190,668	0	3,190,668	1,399,022	1,974,964	(183,318)	-5.7%
		\$60,398,346	\$0	\$60,398,346	\$20,530,370	\$21,143,449	\$18,724,527	31.0%

TOP TEN, AS A PERCENT
OF CARD ROOM TOTALS

11.0%

54.9%

0.0%

55.4%

47.8%

51.9%

74.1%

RAFFLES

ACTIVITY REPORT STATISTICS

FOR THE YEAR ENDED JUNE 30, 1999

GROSS RECEIPTS	\$6,788,038	100.0 %
PRIZES PAID	<u>2,718,953</u>	<u>40.1</u>
NET RECEIPTS	\$4,069,085	59.9 %
EXPENSES:		
WAGES	\$32,669	0.5 %
SUPPLIES	240,386	3.5
LICENSE FEE	123,110	1.8
TAXES - LOCAL	65,858	1.0
TAXES - STATE	17,620	0.3
TAXES - FEDERAL	2,364	0.0
OCCUPANCY:		0.0
BUILDING	14,112	0.2
UTILITIES	9,274	0.1
OTHER	598	0.0
RENTAL INCOME/DONATED USE	0	0.0
EQUIPMENT	70,263	1.0
ADVERTISING	89,037	1.3
CASH (OVER)/SHORT	4,664	0.1
CONTRACT SERVICES	21,261	0.3
OTHER	<u>50,135</u>	<u>0.7</u>
TOTAL EXPENSES	<u>\$741,351</u>	<u>10.9 %</u>
NET INCOME	<u>\$3,327,734</u>	<u>49.0 %</u>
AVERAGE NET INCOME	\$6,208	
NUMBER OF LICENSES:		
- REPORTING ACTIVITY	536	
- REPORTING NO ACTIVITY	118	
- NOT REPORTING	<u>14</u>	
TOTAL	668	
DONATED PRIZES	\$924,081	

FUND RAISING EVENT ACTIVITY REPORT STATISTICS FOR THE YEAR ENDED JUNE 30, 1999

NET RECEIPTS FROM GAMES:

BLACK JACK	\$55,381	53.4 %
CHUCK-A-LUCK	7,933	7.6
4-5-6	10,499	10.1
BEAT THE DEALER	4,350	4.2
WHEEL OF FORTUNE	2,500	2.4
CRAPS	6,298	6.1
BEAT MY SHAKE	2,025	2.0
ROULETTE	4,293	4.1
HORSE RACE	1,565	1.5
OTHER	<u>8,882</u>	<u>8.6</u>
 SUBTOTAL OF NET RECEIPTS FROM GAMES	 \$103,726	 100.0 %

	GROSS RECEIPTS	PRIZES	NET RECEIPTS
BINGO, RAFFLES, LOTTERIES AND DRAWINGS	\$3,179	\$1,643	\$1,536
PULL TABS	22,736	15,970	6,766
OTHER ACTIVITY SUBTOTALS	<u>\$25,915</u>	<u>\$17,613</u>	<u>\$8,302</u>
TOTAL EVENT NET RECEIPTS			\$112,028
DRAWINGS FOR EXCESS OVER \$10,000			<u>0</u>
TOTAL ADJUSTED NET RECEIPTS			<u>\$112,028</u>

EXPENSES:

LICENSE FEE	\$24,082	21.5 %
SUPPLIES	5,438	4.9
TAXES - LOCAL	1,484	1.3
- STATE	453	0.4
- FEDERAL	860	0.8
BUILDING - RENT	3,800	3.4
EQUIPMENT - RENT/DEPRECIATION	7,723	6.9
UTILITIES	401	0.4
ADVERTISING	3,399	3.0
CONTRACT SERVICES	1,503	1.3
(OVER)/SHORT	(655)	(0.6)
OTHER	<u>4,691</u>	<u>4.2</u>
TOTAL EXPENSES	<u>\$53,179</u>	<u>47.5 %</u>
 NET INCOME	 <u>\$58,849</u>	 <u>52.5 %</u>
 AVERAGE NET INCOME PER EVENT	 \$920	

NUMBER OF LICENSES

- REPORTING ACTIVITY	64
- REPORTING NO ACTIVITY	0
- NOT REPORTING	<u>1</u>
TOTAL	<u>65</u>

AMUSEMENT GAMES - STATISTICS FOR THE YEAR ENDED JUNE 30, 1999

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES (1)</u>		<u>TOTAL LICENSES</u>	
GROSS RECEIPTS	\$ 26,773,174	100.0 %	\$ 473,245	100.0 %	\$ 27,246,419	100.0 %
PRIZES PAID	<u>6,708,165</u>	<u>25.1</u>	<u>199,763</u>	<u>42.2</u>	<u>6,907,928</u>	<u>25.4</u>
NET RECEIPTS	\$ 20,065,009	74.9 %	\$ 273,482	57.8 %	\$ 20,338,491	74.6 %
EXPENSES:						
WAGES	\$ 4,718,700	17.6	\$ 19,307	4.1	\$ 4,738,007	17.4
SUPPLIES	270,701	1.0	7,409	1.6	278,110	1.0
LICENSE FEE	179,154	0.7	2,321	0.5	181,475	0.7
TAXES - LOCAL	165,876	0.6	15,803	3.3	181,679	0.7
- STATE	865,121	3.2	5,677	1.2	870,798	3.2
- FEDERAL	360,596	1.3	2,449	0.5	363,045	1.3
OCCUPANCY	1,879,031	7.0	12,302	2.6	1,891,333	6.9
EQUIP. RENT/DEPREC.	1,429,793	5.3	2,442	0.5	1,432,235	5.3
ADVERTISING	158,654	0.6	1,472	0.3	160,126	0.6
CONTRACT SERVICES	593,036	2.2	58,358	12.3	651,394	2.4
REVENUE SHARING (2)	2,828,827	10.6	-	-	2,828,827	10.4
(OVER)/SHORT	(407)	0.0	10	0.0	(397)	0.0
OTHER	<u>3,077,188</u>	<u>11.5</u>	<u>1,171</u>	<u>0.2</u>	<u>3,078,359</u>	<u>11.3</u>
TOTAL EXPENSES	\$ <u>16,526,270</u>	<u>61.6 %</u>	\$ <u>128,721</u>	<u>27.1 %</u>	\$ <u>16,654,991</u>	<u>61.2 %</u>
NET INCOME	\$ <u><u>3,538,739</u></u>	<u><u>13.3 %</u></u>	\$ <u><u>144,761</u></u>	<u><u>30.7 %</u></u>	\$ <u><u>3,683,500</u></u>	<u><u>13.4 %</u></u>
AVG. NET INCOME	\$ 34,026		\$ 5,362		\$ 28,118	
DONATED PRIZES (3)	-		\$ 6,127		\$ 6,127	
NUMBER OF LICENSES:						
- REPORTING ACTIVITY*	104		27		131	
- REPORTING NO ACTIVITY	14		8		22	
- NOT REPORTING	<u>8</u>		<u>2</u>		<u>10</u>	
TOTAL	126		37		163	
* PERCENT OF:						
- LICENSES	79.4%		20.6%		100.0%	
- GROSS RECEIPTS	98.3%		1.7%		100.0%	
- NET INCOME	96.1%		3.9%		100.0%	

(1) Includes Agricultural Fair Bingo activity.

(2) Commercial Amusement Games Only.

(3) Non-Profit Amusement Games Only.

MANUFACTURERS - STATISTICS FOR THE YEAR ENDED JUNE 30, 1999

	<u>GROSS SALES TO DISTRIBUTORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$400,399	1.1 %	49,321	\$8.12
PULL TABS	31,713,207	88.6	1,475,771	\$21.49
DISPENSING DEVICES	366,924	1.1	737	\$497.86
FISHBOWLS	15,120	0.0	463	\$32.66
OTHER	3,283,553	9.2		
TOTAL SALES (1)	<u>\$35,779,203</u>	<u>100.0 %</u>		

NUMBER OF LICENSES (3):

- REPORTING ACTIVITY	27
- REPORTING NO ACTIVITY	<u>6</u>
TOTAL	33

DISTRIBUTORS - STATISTICS FOR THE YEAR ENDED JUNE 30, 1999

	<u>GROSS SALES TO OPERATORS (2)</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$752,844	1.6 %	58,489	\$12.87
PULL TABS	38,803,427	81.0	1,440,319	\$26.94
DISPENSING DEVICES	335,374	0.7	418	\$802.33
FISHBOWLS	117,427	0.2	2,692	\$43.62
OTHER	7,907,138	16.5		
TOTAL SALES	<u>\$47,916,210</u>	<u>100.0 %</u>		

NUMBER OF LICENSES (3):

- REPORTING ACTIVITY	36
- REPORTING NO ACTIVITY	<u>9</u>
TOTAL	45

Footnotes:

- (1) Out-of-state manufacturers account for \$33,594,792 (93.9%) of total manufacturer gross sales to distributors. Manufacturer sales of \$9,295,223 to operators are excluded.
- (2) Sales of \$1,685,376 to other distributors are excluded.
- (3) Average number of licenses is computed by dividing the total licenses reporting activity by the number of reporting periods.

COMBINED STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1999

COUNTY:	NUMBER OF LICENSES*	GROSS RECEIPTS	PRIZES PAID	NET RECEIPTS	EXPENSES	NET INCOME
ADAMS	13	\$871,492	\$599,235	\$272,257	\$211,095	\$61,162
ASOTIN	18	2,041,940	1,354,690	687,250	501,619	185,631
BENTON	88	18,239,646	9,782,811	8,456,835	5,455,464	3,001,371
CHELAN	71	8,491,998	5,783,191	2,708,807	1,771,023	937,784
CLALLAM	62	6,421,497	4,438,653	1,982,844	1,163,472	819,372
CLARK	132	55,100,572	27,726,945	27,373,627	20,098,671	7,274,956
COLUMBIA	7	396,512	282,401	114,111	58,170	55,941
COWLITZ	92	25,186,344	16,228,973	8,957,371	6,352,781	2,604,590
DOUGLAS	19	3,101,401	1,377,562	1,723,839	1,176,425	547,414
FERRY	8	587,522	381,889	205,633	119,619	86,014
FRANKLIN	31	6,985,514	4,928,158	2,057,356	1,544,459	512,897
GARFIELD	3	86,814	60,000	26,814	11,608	15,206
GRANT	97	10,599,590	6,721,273	3,878,317	2,674,873	1,203,444
GRAYS HARBOR	136	17,391,373	11,152,816	6,238,557	4,261,454	1,977,103
ISLAND	42	6,741,062	4,229,822	2,511,240	1,891,322	619,918
JEFFERSON	28	1,480,144	957,378	522,766	294,164	228,602
KING	641	233,308,384	121,301,017	112,007,367	83,862,132	28,145,235
KITSAP	125	24,841,438	15,493,399	9,348,039	6,909,321	2,438,718
KITTITAS	47	3,842,303	2,575,749	1,266,554	860,358	406,196
Klickitat	19	1,636,117	1,102,569	533,548	324,532	209,016
LEWIS	80	9,792,312	6,658,783	3,133,529	2,197,249	936,280
LINCOLN	15	436,990	285,216	151,774	77,609	74,165
MASON	50	6,839,820	4,069,476	2,770,344	1,694,358	1,075,986
OKANOGAN	53	4,197,393	2,723,087	1,474,306	930,352	543,954
PACIFIC	63	8,015,949	5,341,174	2,674,775	1,840,309	834,466
PEND OREILLE	18	794,363	541,818	252,545	124,429	128,116
PIERCE	386	101,181,566	66,009,600	35,171,966	24,837,421	10,334,545
SAN JUAN	13	1,106,614	758,383	348,231	202,947	145,284
SKAGIT	80	11,549,043	7,832,955	3,716,088	2,685,347	1,030,741
SKAMANIA	9	971,334	693,755	277,579	151,711	125,868
SNOHOMISH	296	103,432,938	65,087,580	38,345,358	28,927,035	9,418,323
SPOKANE	273	62,685,614	33,600,100	29,085,514	23,243,100	5,842,414
STEVENS	43	2,021,064	1,327,777	693,287	396,482	296,805
THURSTON	94	20,333,666	13,783,612	6,550,054	4,505,343	2,044,711
WAHIAKUM	5	183,924	116,214	67,710	33,684	34,026
WALLA WALLA	38	6,305,369	4,289,055	2,016,314	1,383,519	632,795
WHATCOM	98	43,927,390	30,522,821	13,404,569	11,147,708	2,256,861
WHITMAN	21	642,554	414,900	227,654	140,987	86,667
YAKIMA	145	33,792,517	23,490,927	10,301,590	7,739,444	2,562,146
OUT OF STATE **	11	6,274,602	1,576,628	4,697,974	3,342,911	1,355,063
TOTAL	3,470	\$851,836,685	\$505,602,392	\$346,234,293	\$255,144,507	\$91,089,786

* Only includes licenses reporting activity.

** Includes organizations whose primary business office is located outside WA state, yet conducted activity throughout the state.

BINGO STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1999

<u>COUNTY:</u>	<u>AVERAGE # OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	2	\$3,887	\$2,756	\$1,131	\$97	\$1,034
ASOTIN	2	252,821	171,536	81,285	51,766	29,519
BENTON	11	4,545,573	3,284,714	1,260,859	935,611	325,248
CHELAN	12	1,592,969	1,245,044	347,925	173,961	173,964
CLALLAM	17	1,753,328	1,384,996	368,332	211,482	156,850
CLARK	11	13,293,485	9,552,367	3,741,118	2,633,070	1,108,048
COLUMBIA	1	23,390	20,879	2,511	2,967	(456)
COWLITZ	11	8,028,715	5,614,469	2,414,246	1,385,150	1,029,096
DOUGLAS	3	99,171	66,992	32,179	5,751	26,428
FERRY	0	0	0	0	0	0
FRANKLIN	2	2,464,233	1,777,108	687,125	498,884	188,241
GARFIELD	1	2,435	2,005	430	450	(20)
GRANT	20	1,869,990	1,438,134	431,856	219,622	212,234
GRAYS HARBOR	26	2,525,349	1,900,870	624,479	281,663	342,816
ISLAND	10	666,266	516,405	149,861	70,157	79,704
JEFFERSON	9	202,449	157,885	44,564	16,173	28,391
KING	48	37,449,538	27,538,545	9,910,993	7,640,536	2,270,457
KITSAP	19	5,446,770	3,830,004	1,616,766	1,113,652	503,114
KITTITAS	6	355,620	302,275	53,345	77,316	(23,971)
KLICKITAT	2	16,555	13,686	2,869	1,072	1,797
LEWIS	10	1,715,808	1,291,184	424,624	269,608	155,016
LINCOLN	1	12,018	6,498	5,520	167	5,353
MASON	5	280,306	230,123	50,183	35,641	14,542
OKANOGAN	6	672,761	489,134	183,627	87,342	96,285
PACIFIC	10	1,770,694	1,336,018	434,676	296,299	138,377
PEND OREILLE	3	116,684	93,757	22,927	4,510	18,417
PIERCE	33	15,789,309	11,668,545	4,120,764	2,841,151	1,279,613
SAN JUAN	2	27,408	21,289	6,119	1,887	4,232
SKAGIT	8	274,433	192,615	81,818	55,243	26,575
SKAMANIA	2	38,674	30,945	7,729	939	6,790
SNOHOMISH	30	21,697,778	15,876,783	5,820,995	4,561,591	1,259,404
SPOKANE	20	15,121,001	11,044,281	4,076,720	2,973,474	1,103,246
STEVENS	8	214,330	163,027	51,303	15,046	36,257
THURSTON	8	1,211,744	861,055	350,689	265,260	85,429
WAHKIAKUM	1	7,349	5,019	2,330	528	1,802
WALLA WALLA	4	2,145,371	1,462,234	683,137	416,832	266,305
WHATCOM	9	10,149,746	7,129,040	3,020,706	2,263,672	757,034
WHITMAN	2	3,834	2,200	1,634	1,244	390
YAKIMA	16	11,325,979	8,981,707	2,344,272	2,061,480	282,792
TOTAL	391	\$163,167,771	\$119,706,124	\$43,461,647	\$31,471,294	\$11,990,353

* Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

PUNCHBOARD / PULL TAB STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1999

<u>COUNTY:</u>	<u>AVERAGE # OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	11	\$867,605	\$596,479	\$271,126	\$210,998	\$60,128
ASOTIN	11	1,733,262	1,175,347	557,915	417,743	140,172
BENTON	53	9,219,171	6,179,485	3,039,686	2,308,702	730,984
CHELAN	42	6,690,498	4,453,616	2,236,882	1,495,693	741,189
CLALLAM	37	4,558,114	3,035,743	1,522,371	924,957	597,414
CLARK	91	24,882,455	16,861,215	8,021,240	5,664,518	2,356,722
COLUMBIA	4	371,199	260,455	110,744	55,080	55,664
COWLITZ	60	15,288,482	10,540,657	4,747,825	3,451,493	1,296,332
DOUGLAS	11	1,963,938	1,300,270	663,668	520,148	143,520
FERRY	7	585,064	381,353	203,711	118,869	84,842
FRANKLIN	21	4,445,441	3,121,588	1,323,853	1,040,306	283,547
GARFIELD	2	84,379	57,995	26,384	11,158	15,226
GRANT	48	7,581,510	5,093,187	2,488,323	1,731,413	756,910
GRAYS HARBOR	89	13,387,129	8,760,311	4,626,818	3,185,826	1,440,992
ISLAND	23	4,958,497	3,454,071	1,504,426	948,329	556,097
JEFFERSON	13	1,234,629	791,046	443,583	264,621	178,962
KING	408	130,291,891	90,745,269	39,546,622	29,473,397	10,073,225
KITSAP	77	17,101,838	11,583,978	5,517,860	3,697,099	1,820,761
KITTITAS	32	3,461,877	2,271,640	1,190,237	775,052	415,185
Klickitat	14	1,576,690	1,088,083	488,607	298,853	189,754
LEWIS	59	8,046,855	5,356,179	2,690,676	1,924,275	766,401
LINCOLN	11	416,387	275,704	140,683	76,931	63,752
MASON	39	5,771,427	3,837,593	1,933,834	1,244,618	689,216
OKANOGAN	33	3,403,928	2,184,902	1,219,026	826,277	392,749
PACIFIC	39	5,757,036	3,863,588	1,893,448	1,291,651	601,797
PEND OREILLE	14	673,246	446,358	226,888	119,833	107,055
PIERCE	269	77,526,254	53,392,824	24,133,430	16,922,087	7,211,343
SAN JUAN	10	1,077,907	736,807	341,100	201,008	140,092
SKAGIT	61	10,782,541	7,382,386	3,400,155	2,460,478	939,677
SKAMANIA	5	925,106	659,318	265,788	150,476	115,312
SNOHOMISH	196	70,307,608	48,770,939	21,536,669	15,947,361	5,589,308
SPOKANE	179	31,832,096	21,914,949	9,917,147	7,783,557	2,133,590
STEVENS	30	1,780,035	1,158,764	621,271	379,714	241,557
THURSTON	66	18,601,838	12,822,399	5,779,439	4,019,574	1,759,865
WAHIAKUM	4	176,575	111,195	65,380	33,156	32,224
WALLA WALLA	24	3,958,733	2,756,155	1,202,578	870,719	331,859
WHATCOM	69	31,898,649	23,266,543	8,632,106	6,865,168	1,766,938
WHITMAN	11	622,818	410,347	212,471	133,250	79,221
YAKIMA	84	20,697,768	14,168,226	6,529,542	4,672,144	1,857,398
TOTAL	<u>2,257</u>	<u>\$544,540,476</u>	<u>\$375,266,964</u>	<u>\$169,273,512</u>	<u>\$122,516,532</u>	<u>\$46,756,980</u>

* Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

CARD ROOM STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1999

<u>COUNTY:</u>	<u>AVERAGE # OF LICENSES*</u>	<u>(1) GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	36,015	0	36,015	28,023	7,992
BENTON	3	3,696,929	142,590	3,554,339	1,931,918	1,622,421
CHELAN	1	19	0	19	166	(147)
CLALLAM	1	14,903	0	14,903	7,370	7,533
CLARK	3	12,178,764	56,553	12,122,211	8,819,492	3,302,719
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	1,656,593	0	1,656,593	1,421,503	235,090
DOUGLAS	2	983,827	0	983,827	627,249	356,578
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	2	634,832	0	634,832	486,170	148,662
GRAYS HARBOR	1	28,497	0	28,497	16,742	11,755
ISLAND	1	35,131	0	35,131	20,359	14,772
JEFFERSON	1	25,606	0	25,606	10,819	14,787
KING	27	55,840,569	285,593	55,554,976	41,535,674	14,019,302
KITSAP	4	2,176,620	9,005	2,167,615	2,090,745	76,870
KITTITAS	1	17,715	0	17,715	5,470	12,245
KLICKITAT	1	39,423	0	39,423	23,469	15,954
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	1	784,963	0	784,963	413,410	371,553
OKANOGAN	2	6,728	0	6,728	4,069	2,659
PACIFIC	1	8,465	336	8,129	6,323	1,806
PEND OREILLE	0	0	0	0	0	0
PIERCE	7	4,599,886	40,699	4,559,187	3,666,008	893,179
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	413,637	233,902	179,735	167,435	12,300
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	8	10,265,551	105,915	10,159,636	8,093,018	2,066,618
SPOKANE	10	14,017,064	110,217	13,906,847	11,603,697	2,303,150
STEVENS	0	0	0	0	0	0
THURSTON	2	246,782	0	246,782	145,197	101,585
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	25,237	0	25,237	16,167	9,070
WHATCOM	3	1,519,874	0	1,519,874	1,906,493	(386,619)
WHITMAN	0	0	0	0	0	0
YAKIMA	4	710,710	0	710,710	660,174	50,536
TOTAL	91	\$109,964,340	\$984,810	\$108,979,530	\$83,707,160	\$25,272,370

(1) See notes on page 2.

* Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

RAFFLE STATISTICS BY COUNTY **FOR THE YEAR ENDED JUNE 30, 1999**

<u>COUNTY:</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	4	19,842	7,807	12,035	4,087	7,948
BENTON	12	462,669	86,061	376,608	68,010	308,598
CHELAN	13	86,168	56,650	29,518	14,129	15,389
CLALLAM	7	95,152	17,914	77,238	19,663	57,575
CLARK	16	57,952	44,483	13,469	9,025	4,444
COLUMBIA	2	1,923	1,067	856	123	733
COWLITZ	12	100,073	50,360	49,713	18,306	31,407
DOUGLAS	2	1,581	880	701	329	372
FERRY	0	0	0	0	0	0
FRANKLIN	6	73,605	29,462	44,143	4,049	40,094
GARFIELD	0	0	0	0	0	0
GRANT	18	37,712	13,443	24,269	3,146	21,123
GRAYS HARBOR	16	370,151	269,155	100,996	13,801	87,195
ISLAND	6	35,229	27,505	7,724	4,409	3,315
JEFFERSON	5	17,460	8,447	9,013	2,551	6,462
KING	122	1,951,557	707,213	1,244,344	202,982	1,041,362
KITSAP	21	89,205	57,579	31,626	5,882	25,744
KITTITAS	6	5,527	1,809	3,718	553	3,165
Klickitat	0	0	0	0	0	0
LEWIS	9	27,757	11,420	16,337	2,635	13,702
LINCOLN	3	8,585	3,014	5,571	511	5,060
MASON	5	3,124	1,760	1,364	689	675
OKANOGAN	11	110,954	49,051	61,903	11,846	50,057
PACIFIC	9	40,099	19,780	20,319	2,843	17,476
PEND OREILLE	1	4,433	1,703	2,730	86	2,644
PIERCE	48	995,981	262,555	733,426	79,142	654,284
SAN JUAN	1	1,299	287	1,012	52	960
SKAGIT	9	40,919	18,259	22,660	1,805	20,855
SKAMANIA	2	7,554	3,492	4,062	296	3,766
SNOHOMISH	52	688,830	270,245	418,585	61,091	357,494
SPOKANE	47	673,890	379,176	294,714	102,704	192,010
STEVENS	5	26,699	5,986	20,713	1,722	18,991
THURSTON	17	181,487	85,566	95,921	22,123	73,798
WAHIAKUM	0	0	0	0	0	0
WALLA WALLA	7	90,953	48,313	42,640	28,707	13,933
WHATCOM	10	144,383	74,020	70,363	9,944	60,419
WHITMAN	4	4,303	2,353	1,950	513	1,437
YAKIMA	28	330,982	102,138	228,844	43,597	185,247
TOTAL	<u>536</u>	<u>\$6,788,038</u>	<u>\$2,718,953</u>	<u>\$4,069,085</u>	<u>\$741,351</u>	<u>\$3,327,734</u>

* Only includes licenses reporting activity.

FUND RAISING EVENT STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1999

<u>COUNTY:</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	3	1,608	0	1,608	1,576	32
CHELAN	2	2,658	0	2,658	916	1,742
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	5	13,378	991	12,387	5,380	7,007
DOUGLAS	0	0	0	0	0	0
FERRY	1	2,458	536	1,922	750	1,172
FRANKLIN	2	2,235	0	2,235	1,220	1,015
GARFIELD	0	0	0	0	0	0
GRANT	5	8,785	100	8,685	4,438	4,247
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	10	20,880	2,753	18,127	8,855	9,272
KITSAP	0	0	0	0	0	0
KITTITAS	2	1,564	25	1,539	1,967	(428)
KLICKITAT	2	3,449	800	2,649	1,138	1,511
LEWIS	2	1,892	0	1,892	731	1,161
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	1	3,022	0	3,022	818	2,204
PACIFIC	2	20,410	11,186	9,224	3,015	6,209
PEND OREILLE	0	0	0	0	0	0
PIERCE	15	19,259	479	18,780	7,657	11,123
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	4	6,305	660	5,645	2,978	2,667
SPOKANE	1	287	0	287	382	(95)
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	4	11,599	0	11,599	5,980	5,619
YAKIMA	3	9,852	83	9,769	5,378	4,391
TOTAL	<u>64</u>	<u>\$129,641</u>	<u>\$17,613</u>	<u>\$112,028</u>	<u>\$53,179</u>	<u>\$58,849</u>

* Only includes licenses reporting activity.

AMUSEMENT GAME STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1999

<u>COUNTY:</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	0	0	\$0	0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	6	313,696	89,961	223,735	209,647	14,088
CHELAN	1	119,686	27,881	91,805	86,158	5,647
CLALLAM	0	0	0	0	0	0
CLARK	11	4,687,916	1,212,327	3,475,589	2,972,566	503,023
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	99,103	22,496	76,607	70,949	5,658
DOUGLAS	1	52,884	9,420	43,464	22,948	20,516
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	4	466,761	176,409	290,352	230,084	60,268
GRAYS HARBOR	4	1,080,247	222,480	857,767	763,422	94,345
ISLAND	2	1,045,939	231,841	814,098	848,068	(33,970)
JEFFERSON	0	0	0	0	0	0
KING	26	7,753,949	2,021,644	5,732,305	5,000,688	731,617
KITSAP	4	27,005	12,833	14,172	1,943	12,229
KITTITAS	0	0	0	0	0	0
Klickitat	0	0	0	0	0	0
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	2	419,245	110,266	308,979	240,178	68,801
PEND OREILLE	0	0	0	0	0	0
PIERCE	14	2,250,877	644,498	1,606,379	1,321,376	285,003
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	37,513	5,793	31,720	386	31,334
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	6	466,866	63,038	403,828	260,996	142,832
SPOKANE	16	1,041,276	151,477	889,799	779,286	110,513
STEVENS	0	0	0	0	0	0
THURSTON	1	91,815	14,592	77,223	53,189	24,034
WAHIAKUM	0	0	0	0	0	0
WALLA WALLA	2	85,075	22,353	62,722	51,094	11,628
WHATCOM	7	214,738	53,218	161,520	102,431	59,089
WHITMAN	0	0	0	0	0	0
YAKIMA	10	717,226	238,773	478,453	296,671	181,782
OUT OF STATE	** 11	6,274,602	1,576,628	4,697,974	3,342,911	1,355,063
TOTAL	<u>131</u>	<u>\$27,246,419</u>	<u>\$6,907,928</u>	<u>\$20,338,491</u>	<u>\$16,654,991</u>	<u>\$3,683,500</u>

* Only includes licenses reporting activity.

** Includes organizations whose primary business office is located outside WA state, yet conducted activity throughout the state.

OPERATOR LICENSES BY COUNTY

ACTIVE STATUS AS OF JUNE 30, 1999

COUNTY:	BINGO	RAFFLES	AMUSEMENT	PUNCHBOARDS	FUND	CARD	1999	1998
			GAMES (1)	PULL TABS (1)	RAISING	ROOMS(1)	TOTAL (3)	TOTAL (3)
					EVENTS (2)			
Adams	3	1	1	10	0	0	15	17
Asotin	1	5	4	9	0	1	20	24
Benton	11	15	39	55	2	11	133	133
Chelan	12	15	14	42	2	6	91	92
Clallam	15	9	16	37	0	5	82	92
Clark	14	17	55	92	1	8	187	202
Columbia	1	2	4	4	0	2	13	13
Cowlitz	9	16	29	57	8	5	124	135
Douglas	3	2	3	12	0	6	26	30
Ferry	1	2	0	7	0	1	11	11
Franklin	2	8	12	21	1	3	47	51
Garfield	1	1	0	2	0	0	4	6
Grant	18	20	33	48	6	12	137	137
Grays Harbor	24	18	34	89	0	6	171	199
Island	10	9	10	24	0	2	55	54
Jefferson	10	8	3	15	0	3	39	38
King	55	134	229	432	12	53	915	887
Kitsap	20	26	37	79	0	10	172	181
Kittitas	6	11	9	32	2	9	69	76
Klickitat	2	1	0	14	3	6	26	25
Lewis	9	11	25	63	2	11	121	122
Lincoln	1	3	0	10	0	2	16	22
Mason	4	5	14	41	0	5	69	73
Okanogan	6	10	12	34	1	7	70	76
Pacific	10	9	5	42	2	9	77	75
Pend Oreille	5	1	1	14	0	0	21	19
Pierce	34	59	150	271	15	37	566	581
San Juan	2	2	0	10	0	3	17	16
Skagit	9	14	18	64	0	1	106	107
Skamania	2	2	0	5	0	2	11	12
Snohomish	30	57	73	202	9	29	400	389
Spokane	18	50	86	181	1	33	369	393
Stevens	7	4	10	32	0	4	57	53
Thurston	9	19	38	66	0	12	144	148
Wahkiakum	1	0	0	4	0	0	5	3
Walla Walla	4	8	11	24	0	2	49	56
Whatcom	8	14	31	70	0	9	132	140
Whitman	0	4	3	12	6	1	26	25
Yakima	13	37	59	86	2	19	216	224
Out of State	2	0	28 (4)	0	0	0	30	22
Total	392	629	1096	2,312	75	335	4,839	4,959

(1) Includes Non-Profit and Profit seeking organizations. Includes actual number of locations licensed.

(2) Number of events licensed to be conducted during the year ended June 30, 1999.

(3) Does not include distributors or manufacturers, their representatives, or the licensed employees of operators.

(4) Commercial Amusement Game operators licensed to conduct activities at various locations throughout the state.

LOCAL TAX ANALYSIS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1999

COUNTY: (4)	BINGO			PUNCHBOARD/PULL TABS			CARD ROOMS			GROUP TOTAL (3)	
	TAX BASE	TAX (2)	TAX (1)	TAX BASE	TAX (2)	TAX (1),(5)	TAX BASE	TAX (2)	TAX (1)	TAX	TAX
	NET REC	AVAILABLE	REPORTED	GROSS REC	AVAILABLE	REPORTED	GROSS REC	AVAILABLE	REPORTED	AVAILABLE	REPORTED
ADAMS	\$1,131	\$113	\$0	\$867,605	\$43,380	\$7,153	\$0	\$0	\$0	\$43,493	\$7,153
ASOTIN	81,285	8,129	8,642	1,733,262	86,663	36,882	36,015	7,203	3,602	101,995	49,126
BENTON	1,260,859	126,086	119,915	9,219,171	460,959	177,114	3,696,929	739,386	354,077	1,326,430	651,106
CHELAN	347,925	34,793	355	6,690,498	334,525	32,760	19	4	0	369,321	33,115
CLALLAM	368,332	36,833	14,976	4,558,114	227,906	90,223	14,903	2,981	0	267,720	105,199
CLARK	3,741,118	374,112	375,985	24,882,455	1,244,123	1,156,001	12,178,764	2,435,753	1,818,290	4,053,987	3,350,276
COLUMBIA	2,511	251	220	371,199	18,560	5,894	0	0	0	18,811	6,114
COWLITZ	2,414,246	241,425	160,502	15,288,482	764,424	643,497	1,656,593	331,319	195,119	1,337,167	999,118
DOUGLAS	32,179	3,218	0	1,963,938	98,197	5,942	983,827	196,765	0	298,180	5,942
FERRY	0	0	0	585,064	29,253	11,435	0	0	0	29,253	11,435
FRANKLIN	687,125	68,713	67,990	4,445,441	222,272	174,352	0	0	0	290,985	242,342
GARFIELD	430	43	0	84,379	4,219	0	0	0	0	4,262	0
GRANT	431,856	43,186	24,400	7,581,510	379,076	145,632	634,832	126,966	64,290	549,228	234,322
GRAYS HARBOR	624,479	62,448	47,055	13,387,129	669,356	364,186	28,497	5,699	5,700	737,504	416,941
ISLAND	149,861	14,986	2,943	4,958,497	247,925	19,113	35,131	7,026	0	269,937	22,056
JEFFERSON	44,564	4,456	15	1,234,629	61,731	443	25,606	5,121	0	71,309	458
KING	9,910,993	991,099	988,026	130,291,891	6,514,595	5,781,029	55,840,569	11,168,114	5,878,493	18,673,808	12,647,548
KITSAP	1,616,766	161,677	144,703	17,101,838	855,092	564,955	2,176,620	435,324	152,173	1,452,093	861,831
KITTITAS	53,345	5,335	108	3,461,877	173,094	1,188	17,715	3,543	0	181,971	1,296
Klickitat	2,869	287	0	1,576,690	78,835	16,477	39,423	7,885	520	87,006	16,997
LEWIS	424,624	42,462	386	8,046,855	402,343	168,396	0	0	0	444,805	168,782
LINCOLN	5,520	552	0	416,387	20,819	404	0	0	0	21,371	404
MASON	50,183	5,018	2,148	5,771,427	288,571	69,533	784,963	156,993	0	450,582	71,681
OKANOGAN	183,627	18,363	543	3,403,928	170,196	26,421	6,728	1,346	134	189,905	27,098
PACIFIC	434,676	43,468	35,579	5,757,036	287,852	204,534	8,465	1,693	0	333,012	240,113
PEND OREILLE	22,927	2,293	0	673,246	33,662	2,741	0	0	0	35,955	2,741
PIERCE	4,120,764	412,076	419,964	77,526,254	3,876,313	3,139,097	4,599,886	919,977	638,742	5,208,366	4,197,803
SAN JUAN	6,119	612	0	1,077,907	53,895	769	0	0	0	54,507	769
SKAGIT	81,818	8,182	2,275	10,782,541	539,127	206,465	413,637	82,727	15,222	630,036	223,962
SKAMANIA	7,729	773	0	925,106	46,255	3,510	0	0	0	47,028	3,510
SNOHOMISH	5,820,995	582,100	357,245	70,307,608	3,515,380	2,640,540	10,265,551	2,053,110	479,001	6,150,590	3,476,786
SPOKANE	4,076,720	407,672	302,232	31,832,096	1,591,605	998,473	14,017,064	2,803,413	2,464,820	4,802,690	3,765,525
STEVENS	51,303	5,130	980	1,780,035	89,002	4,688	0	0	0	94,132	5,668
THURSTON	350,689	35,069	17,859	18,601,838	930,092	550,177	246,782	49,356	11,372	1,014,517	579,408
WAHIAKUM	2,330	233	0	176,575	8,829	2,643	0	0	0	9,062	2,643
WALLA WALLA	683,137	68,314	47,060	3,958,733	197,937	89,191	25,237	5,047	2,524	271,298	138,775
WHATCOM	3,020,706	302,071	52,578	31,898,649	1,594,932	701,716	1,519,874	303,975	84,755	2,200,978	839,049
WHITMAN	1,634	163	0	622,818	31,141	2,639	0	0	0	31,304	2,639
YAKIMA	2,344,272	234,427	171,859	20,697,768	1,034,888	449,173	710,710	142,142	48,326	1,411,458	669,358
TOTAL	<u>\$43,461,647</u>	<u>\$4,346,165</u>	<u>\$3,366,543</u>	<u>\$544,540,476</u>	<u>\$27,227,024</u>	<u>\$18,495,386</u>	<u>\$109,964,340</u>	<u>\$21,992,868</u>	<u>\$12,217,160</u>	<u>\$53,566,057</u>	<u>\$34,079,089</u>
					\$25,202,348	(5)					

(1) Tax reported figures were compiled from activity reports submitted by licensees.

(2) Tax available was computed at 10% of the tax base (net receipts) for bingo, 5% of the tax base (gross receipts) for punchboards/pull tabs, and 20% of the tax base (gross receipts) for card rooms.

(3) Group Total does not include other taxable activities such as raffles (statutory limit of 10% of net receipts), amusement games (statutory limit of 2% of net receipts) and fund raising events (no statutory limit).

(4) Includes all incorporated cities and towns within the county.

(5) On 7-27-97, non-profit punchboard/pull tab maximum tax changed to 10% of net receipts (approximately 3.3% of gross). Smaller total uses 5% commercial gross receipts +10% non-profit net receipts (from p.13) as tax base.

Note: Variances may occur between amounts available and amounts reported due to timing differences between reporting and payment of taxes, and different tax rates between jurisdictions.